Conservative Independent Alliance Section 4.2 : Revenue Budget Amendments 2024/25 - 2026/27

New Budget Increases	Reference		2024/25 £'000	2025/26 £'000	2026/27 £'000	Total £'00
Adult Services Refous home to school transport & Independent Travel Increase to complement —200 200 0 Children's Services Chi			0	13,946	-64	+13,882
Adult Services Refous home to school transport & Independent Travel Increase to complement —200 200 0 Children's Services Chi		New Rudget Increases				
Refocus home to school transport & Independent Travel Increase to complement monable of the complement of the complement monable of the complement of the co		New Dudget moreases				
To provide additional support to implement and commission the full extent of previously code work for the "Oxfordshire Way" for Children Services (increase £0.699m funding available through 2025CSTBC2 to £1.325m)	2025CIA03	Refocus home to school transport & Independent Travel Increase to complement enhanced Oxfordshire Way provision and model for development of resource bases in	-200	200		0
scoped work for the "Oxfordshire Way" for Children Services (increase E0.898m undinging available through 2025CSTBC2 to £1.325m) 2025CIA02 To review and develop an alternative resource base model to support children and young people with Special Educational Needs in mainstream educational settings 2025CIA03 Refocus home to school transport & Independent Travel Increase to complement enhanced Oxfordshire Way provision and model for development of resource bases in mainstream educational settings 2025CIA04 Extend funding (2025PI&FMTBC) to support Children's Centres rents to facilitate early years intervention - extension of the funding in 2025/26 and 2025/27 Environment & Place Environment & Place Environment & Place Environment & Place 2025CIA05 Remove Low Traffic Neighbourhood ANPR cameras (net reduction in income) 2025CIA06 Environment & Place 2025CIA07 Remove duplicate second cut of urban verges, footways and cycleways in light of 1-150 150 0 2025CIA08 Targeted additional cuts in urban and rural priority areas 2025CIA09 Pothole and Drainage Fund New Budget Reductions Environment & Place 2025CIA10 Combine the Climate Emergency Team with the Innovation Hub (assume latter is self funding in future so assaying) to create new "Future Challenge Team". Adjust or Remove Investments agreed by Council in February 2023 2025CIA11 Update 24EP27: Community transport initiatives – seek match funding towards existing initiatives (would need to be met from contingency if match funding towards existing initiatives (would need to be met from contingency if match funding towards existing initiatives (would need to be met from contingency if match funding towards existing initiatives (would need to be met from contingency if match funding towards existing initiatives (would need to be met from contingency if match funding is not received). 2025CIA13 Environment & Place 2025CIA14 Quested 24EP31: Remove unallocated funding for improvements to travel information up to date. 2025CIA15 Resources 2025C		Children's Services				
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Difference to Cabinet's Budget Proposals 0 -435 500 65		Revised Overall Position	0	13.511	436	13,947
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Proposed Surplus (-), Deficit (+) -0 +13.511 +436 +13.947		Difference to Cabinet's Budget Proposals	0	-435	500	65
		Proposed Surplus (-), Deficit (+)	-0	+13.511	+436	+13.947